

Town of Winslow, Maine  
FY 2013 / 2014 Amended Tax Commitment

Appropriations		Revenues			
Account	\$	Account	\$		
Administration	349,444.00	Assessors Est. Revenue	33,500.00		
Town Council	3,100.00	Education Est Revenue	7,552,881.00		
Assessors	107,800.00	Gen. Fund Est. Rev.	2,115,579.00		
Elections	13,600.00	Library Est. Rev.	4,000.00		
Library	182,210.00	General Asst. Rev.	5,000.00		
Information Technology	47,550.00	Public Works Rev.	119,000.00		
Police	650,017.00	Parks & Rec. Rev.	-	Appropriations Less Revenues	10,118,887.00
Fire	483,378.00	Police Est. Rev.	2,000.00	Fund Balance Applied	<b>1,066,030.00</b>
Emergency Management	3,500.00	Sanitation Rev.	80,000.00		
Code Enforcement	64,300.00	Sewer Est. Rev	736,634.00	<b>NET APPROPRIATIONS</b>	<b>9,052,857.00</b>
Public Works	725,169.00	Adult Education Est Rev	-		
Sewer	736,634.00				
Sanitation	491,060.00				
Parks & Recreation	129,896.00				
Education K12	13,595,864.00			Estimated Taxable Valuation	584,055,301.00
Adult Education	-				
General Assistance	36,100.00			<b>PROJECTED TAX RATE</b>	<b>0.01550</b>
Insurance	940,203.00				
Other Town Utilities	221,000.00				
Community Services	85,581.00				
Organization Support	28,850.00				
Debt Service Principal	634,417.00				
Transfers to Cap Improvement	604,200.00				
Kennebec County Tax	590,608.00				
Assessors Overlay	-				
Contingency	43,000.00				
<b>Total Appropriations</b>	<b>20,767,481.00</b>	<b>Total Revenues</b>	<b>10,648,594.00</b>		

Dated: July 8, 2013