TOWN OF WINSLOW, MAINE
REGULAR COUNCIL MEETING
& PUBLIC HEARING
April 13, 2015
7:00 p.m.

PUBLIC HEARING

1. Order No. 5-2015: Providing for Approval of the town of Winslow 2015-2016 Fiscal Budget Series in the amount of **21,366,281.00** and to establish a Tax Due Date and Interest Rate on Taxes Remaining Unpaid.

REGULAR COUNCIL MEETING

1. Roll Call
2. Recite the Pledge of Allegiance
3. Approval of Minutes of Previous Meeting (March 9).
4. Appointments
   - Reappoint Howard Mette to KRDA (First Park) for a 2-year term.
   - Appoint new Planning Board Member to replace Milton Poulliot whose
   - 3-year term expires in May. He declined to be reappointed. Nominees are Rodney Cloutier, Gary Owen and Mark Ward.
   - Appoint Wilma Lombardi, Tanya Verzoni and Simon West to the MSW Committee.
   - Appoint Scott Austin to the Agricultural Commission for a 3-year term.
5. Communications
   a. Legislative Report
   b. Other
6. Reports of Committees and Commission
   a. Town Manager's Report
   b. Department Reports
   c. Finance Committee Report (Treasurer's Warrants)
   d. Financial Report.

TABLED BUSINESS

1. Order No. 7-2014: Providing for the Authorization for the Town Manager to Re-Roof the Fire Department Roof with a fully tapered EPDM Roof at a cost not to exceed $84,000. (Second Reading) Sponsored by Gerald Saint Amand.

2. Ordinance No. 8-2014: Providing for Adding a new section to the Winslow Zoning Ordinance Chapter 14, Building and Property Maintenance Ordinance. (First Reading) Sponsored by Ben Twitchell.

UNFINISHED BUSINESS

1. Order No. 4-2015: Providing for Authorization for the Town Manager to renew The Town's existing Application Service Provider Agreement With Tyler Technologies, Inc. (Second Reading) Sponsored by Gerald Saint Amand.

NEW BUSINESS

1. Ordinance No. 2-2015: Providing for an Amendment to the Winslow Code Book, Chapter 4 Section 24, Building and Plumbing and Chapter 14 Section 1, Zoning, by adding the underlined language and deleting the strikethrough in the attached sections. (First Reading) Sponsored by Gerald Saint Amand.

2. Order No. 5-2015: Providing for Approval of the town of Winslow 2015-2016 Fiscal Budget Series in the amount of **21,366,281.00** and to establish a Tax Due Date and Interest Rate on Taxes Remaining Unpaid. (First Reading) Sponsored by Gerald Saint Amand.

3. Resolution No. 13-2015: Providing for Recognition of the Quick and Heroic Life Saving Actions of Winslow Police Sergeant Haley Fleming and Winslow Firefighter Benjamin Loubier. (One Reading) Sponsored by Gerald Saint Amand.

4. Resolution No. 14-2015: Providing for Recognition for the Life Saving Actions of Winslow Police Lieutenant Josh Veilleux. (One Reading) Sponsored by Gerald Saint Amand.

DISCUSSION

- Amendment to the Zoning Map.

ADJOURN COUNCIL MEETING

Town Manager's Report to the Town Council

Submitted by:
Michael W. Heavener
April 8, 2015

Town of Winslow - In the heart of Central Maine representing People, Pride and Progress.

FY 2016 Proposed Budget

In the Council Packet is Order No. 5-2015, which is for the adoption of our FY 2016 Budget. This Order is based on the Town Council's final budget discussion on April 1st. Town Councilor Ken Fletcher has since provided me with a proposed amendment to the April 1st budget. Therefore, I have labeled the April 1st budget as "Option 1" and Councilor Fletcher's proposal as "Option 2".

Below is a side by side comparison of the two budget options:

	Option 1	Option 2
Municipal	7,162,997	7,162,997
Education	14,203,284	14,106,170
Education (Local Share)	6,524,900	6,427,786
Total Local Budget	13,687,897	13,590,783
Fund Balance Applied	796,000	856,000
Tax Rate	15.76	15.50

As you can see, Councilor Fletcher is proposing to reduce the Education budget by $97,114 and increase the use of our Fund Balance by $60,000 in order to maintain our current tax rate of $15.50 / $1,000 in valuation.

Attached to this report is a FY2016 Budget Summary for Options 1 and 2. I have also included budget data sheets for both options along with a side by side comparison that is similar to the one above.

Since Order No. 5-2015 consists of Option 1 numbers, a motion will need to be made to amend the Order to reflect Option 2 numbers if Option 2 is the preferred option.

MSW Committee Report

In the Council Packet is a report to the Town Council from the Winslow Municipal Solid Waste Advisory Committee. The Committee consists of Council Chair Saint Amand, Councilor Ray Caron, Councilor Ken Fletcher, PW Director Paul Fongemie and myself. As you will see in the report the Committee is making the following recommendations:

1. Expand the MSW Committee by appointing 3 Winslow residents to the Committee.
2. Develop a more comprehensive Recycling strategy to increase recycling rates from 5% to 25%, which could reduce current disposal costs by $40,800.
3. Solicit Request for Proposals (RFP) for both curbside trash and recycling collection to determine if there are more cost-effective means of collection.
4. Look into the feasibility of conducting an annual, no fee, bulky waste collection program.
5. Explore regional partnerships to help aid in the Post 2018 planning process.
6. Continue to monitor the MRC's progress in the post 2018 planning process.

The committee is requesting that the Town Council endorse their recommendations and allow the committee to continue its work. In addition, the committee is requesting that the committee be expanded to include Wilma Lombardi, Tanya Verzoni and Simon West. They are on the Council agenda for appointment to the committee.

Fire Department Re-roofing Project

In the Council Packet is Order No. 7-2014, which if approved will authorize me to proceed with the re-roofing project. Since we have decided not to re-inforce the roof support system, the total project amount will need to be amended to $55,000. A motion will also need to be made to strike "fully tapered" from the project description.

AG Commission Appointment

The Agricultural Commission is requesting that Forester and Winslow resident Scott Austin be appointed by the Town Council to the Commission. Mr. Austin's appointment has been added to the Council agenda.

1804 Schoolhouse

I am happy to report that a donor, who wishes to remain anonymous, has pledged to donate $5,000 to the restoration effort of the 1804 Schoolhouse. I plan to prepare a schedule of work to be done to the schoolhouse that I will present to the Council at a future Council meeting.

Discussion Item

I have added a discussion item to the agenda so we can discuss the Planning Board's recommendation to amend our zoning map to include Matheson Avenue in the Mixed-Use zone. Matheson Avenue is currently in the High Density Residential (HR) zone (*see attached proposed zoning map*).

This recommendation is being made because a Matheson Avenue resident would like to convert their home to a duplex. Duplexes are currently not allowed in the HR zone, although, duplexes do exist in the HR zone.

Town of Winslow, Maine
FY 2016 Proposed Budget
Summary (Option 1)

APPROVAL TIMELINE:

Monday, April 13, 2015, @ 7:00 pm > First reading by the Town Council

Monday, May 11, 2015 @ 7:00 pm > Second and final reading by the Town Council

Tuesday, June 9, 2015 > School Budget Validation Vote (*town wide*)

SUMMARY:

The proposed FY 2016 Budget is projected to increase the current property tax rate of $15.50 to 15.76 per $1,000 in valuation. The property tax rate in Winslow has not changed over the past seven (7) fiscal years despite the fact that over the past few years the State Legislature has reduced Revenue Sharing, increased the local share of Teachers' Retirement and reduced the amount of State Aid to Education. In total this has resulted in an annual tax shift from the State to Winslow property tax payers of $993,955. The projected tax rate increase of $0.26 in this budget is the direct result of the tax shift from the State to local municipalities. This proposed budget totaling $21,366,281 is $88,459 less than the Town's FY 2009 budget. To help minimize the projected tax rate increase, $796,000 of the fund balance is being utilized.

Total expenditures (school & municipal) have **increased** by $81,943 to $21,366,281 when compared to the current fiscal year. Municipal expenditures (less education) have **decreased** by $156,058 or -2.1%. Education expenditures have **increased** by $238,001 or 1.7%. The local share of the Education expenditures has **increased** by $269,733 or 4.3%. The overall municipal budget (with the local share of education) has **increased** by $113,675 or 0.8% to 13,687,897.

Municipal expenditures include the addition of a Police Sergeant position and two additional Reserve Police Officer shifts for the weekends. Expenditures also include an additional Part-Time Tax Collector position.

This budget proposal also provides for a five (5) year municipal bond totaling $845,064 to provide funding for the following:

Street Sweeper		200,000
Wheeler Plow Truck		185,000
Front End Loader		185,000
Plow Package for Loader		30,000
Loader Snow Blower		120,000
Rebuild PW Driveway		26,000
Library Parking Lot		65,000
Fire Dept Apron		34,064
		845,064

In addition, this budget will provide $537,400 in funding to the town's Capital Improvement account. This account is used to fund future improvements to the town's infrastructure and to replace aging equipment. The balance of this account as of April 7, 2015 is $1,110,262.

Municipal revenues (less taxes & budgeted use of fund balance) are projected to **increase** by $60,948 or 1.92% to $3,238,423. The taxable valuation is projected to **increase** by $10,537,737 or 1.75% to over $612 million. This projected increase in valuation will generate $166,008 in additional property tax revenue.

Town of Winslow, Maine
FY 2016 Proposed Budget
Summary (Option 2)

APPROVAL TIMELINE:

Monday, April 13, 2015, @ 7:00 pm > First reading by the Town Council

Monday, May 11, 2015 @ 7:00 pm > Second and final reading by the Town Council

Tuesday, June 9, 2015 > School Budget Validation Vote (*town wide*)

SUMMARY:

The proposed FY 2016 Budget is projected to maintain the current property tax rate of $15.50 per $1,000 in valuation. The property tax rate in Winslow has not changed over the past seven (7) fiscal years despite the fact that over the past few years the State Legislature has reduced Revenue Sharing, increased the local share of Teachers' Retirement and reduced the amount of State Aid to Education. In total this has resulted in an annual tax shift from the State to Winslow property tax payers of $993,955. This proposed budget totaling $21,269,167 is $185,573 less than the Town's FY 2009 budget. To help maintain the existing tax rate, $856,000 of the fund balance is being utilized.

Total expenditures (school & municipal) have **decreased** by $15,171 to $21,269,167 when compared to the current fiscal year. Municipal expenditures (less education) have **decreased** by $156,058 or -2.1%. Education expenditures have **increased** by $140,887 or 1.0%. The local share of the Education expenditures has **increased** by $172,619 or 2.8%. The overall municipal budget (with the local share of education) has **increased** by $16,561 or 0.1% to 13,590,783.

Municipal expenditures include the addition of a Police Sergeant position and two additional Reserve Police Officer shifts for the weekends. Expenditures also include an additional Part-Time Tax Collector position.

This budget proposal also provides for a five (5) year municipal bond totaling $845,064 to provide funding for the following:

Street Sweeper		200,000
Wheeler Plow Truck		185,000
Front End Loader		185,000
Plow Package for Loader		30,000
Loader Snow Blower		120,000
Rebuild PW Driveway		26,000
Library Parking Lot		65,000
Fire Dept Apron		34,064
		845,064

In addition, this budget will provide $537,400 in funding to the town's Capital Improvement account. This account is used to fund future improvements to the town's infrastructure and to replace aging equipment. The balance of this account as of April 7, 2015 is $1,110,262.

Municipal revenues (less taxes & budgeted use of fund balance) are projected to **increase** by $60,948 or 1.92% to $3,238,423. The taxable valuation is projected to **increase** by $10,537,737 or 1.75% to over $612 million. This projected increase in valuation will generate $166,008 in additional property tax revenue.

Options 1 and 2 Side by Side Comparison

	Option 1	Option 2	Difference
Municipal	7,162,997	7,162,997	0
Education	14,203,284	14,106,170	-97,114
Education (Local Share)	6,524,900	6,427,786	-97,114
Total Local Budget	13,687,897	13,590,783	-97,114
Fund Balance Applied	796,000	856,000	60,000
Tax Rate	15.76	15.50	0.26

If the Education budget is reduced by $97,114 the likely budget cuts would be as follows:

Pool Time	3,000
Bus	19,227
Textbooks	74,887
	97,114

April 7, 2015

Town of Winslow, Maine
FY 2015 / 2016 Proposed Tax Commitment (Option 1)

Appropriations			
Account	$	Account	$
Administration	372,430.00	Assessors Est. Revenue	29,500.00
Town Council	5,800.00	Education Est Revenue	7,678,384.00
Assessors	111,094.00	Gen. Fund Est. Rev.	2,246,170.00
Elections	10,350.00	Library Est. Rev.	4,000.00
Library	209,539.00	General Asst. Rev.	5,000.00
Information Technology	52,100.00	Public Works Rev.	134,000.00
Police	722,456.00	Parks & Rec. Rev.	700.00
Fire	515,564.00	Police Est. Rev.	2,000.00
Emergency Management	2,500.00	Sanitation Rev.	70,000.00
Code Enforcement	49,979.00	Sewer Est. Rev	747,053.00
Public Works	747,816.00	Adult Education Est Rev	-
Sewer	747,053.00		
Sanitation	493,808.00		
Parks & Recreation	136,602.00		
Education K12	14,203,284.00		
Adult Education	-		
General Assistance	27,900.00		
Insurance	909,397.00		
Other Town Utilities	222,200.00		
Community Services	81,444.00		
Organization Support	28,850.00		
Debt Service Principal	582,683.00		
Transfers to Cap Improvement	537,400.00		
Kennebec County Tax	553,032.00		
Assessors Overlay	-		
Contingency	43,000.00		
Total Appropriations	21,366,281.00	**Total Revenues**	10,916,807.00

Appropriations Less Revenues	10,449,474.00
Fund Balance Applied	796,000.00
NET APPROPRIATIONS	**9,653,474.00**
Estimated Taxable Valuation	612,694,137.00
PROJECTED TAX RATE	**0.01576**

Dated: April 7, 2015

FY 2016
Proposed Expenditures (Option 1)

Account Summary	2014/2015	Proposed	Increase / (Decrease)	% Change
Administration	347,780.00	372,430.00	24,650.00	7.09%
Town Council	5,800.00	5,800.00	-	0.00%
Assessors	110,494.00	111,094.00	600.00	0.54%
Elections	13,600.00	10,350.00	(3,250.00)	-23.90%
Library	199,932.00	209,539.00	9,607.00	4.81%
Information Technology	51,544.00	52,100.00	556.00	1.08%
Police	668,945.00	722,456.00	53,511.00	8.00%
Fire	509,564.00	515,564.00	6,000.00	1.18%
Emergency Management	2,500.00	2,500.00	-	0.00%
Code Enforcement	66,979.00	49,979.00	(17,000.00)	-25.38%
Public Works	743,744.00	747,816.00	4,072.00	0.55%
Sewer	759,172.00	747,053.00	(12,119.00)	-1.60%
Sanitation	487,543.00	493,808.00	6,265.00	1.29%
Parks & Recreation	129,802.00	136,602.00	6,800.00	5.24%
Education K12	13,965,283.00	14,203,284.00	238,001.00	1.70%
Adult Education	-	-	-	0.00%
General Assistance	35,300.00	27,900.00	(7,400.00)	-20.96%
Insurance	912,525.00	909,397.00	(3,128.00)	-0.34%
Other Town Utilities	221,000.00	222,200.00	1,200.00	0.54%
Community Services	732,262.00	677,476.00	(54,786.00)	-7.48%
Organization Support	28,850.00	28,850.00	-	0.00%
Debt Service Principal	577,569.00	582,683.00	5,114.00	0.89%
Transfers to Cap Improvement	714,150.00	537,400.00	(176,750.00)	-24.75%
TOTALS	21,284,338.00	21,366,281.00	81,943.00	0.38%

Municipal	7,319,055.00	7,162,997.00	(156,058.00)	-2.1%
Education	13,965,283.00	14,203,284.00	238,001.00	1.7%
Education (Local Share)	6,255,167.00	6,524,900.00	269,733.00	4.3%
TOTAL Local Budget	13,574,222.00	13,687,897.00	113,675.00	0.8%

Dated: April 7, 2015

Winslow School Budget (Option 1)

EXPENSES	2014/2015 Budgeted	2015 / 2016 Proposed School Dept	Increase / (Decrease)	% Change	Manager	Increase / (Decrease)	% Change
Education K12	$ 13,965,283	$ 14,270,298	305,015	2.18%	14,203,284	238,001	1.70%
Capital Improvement	$ -	$ -	-	#DIV/0!	-	-	#DIV/0!
New Elementary Sch Bond	$ -	$ -	-	#DIV/0!	-	-	#DIV/0!
Debt Service	$ -	$ -	-	#DIV/0!	-	-	#DIV/0!
SUBTOTAL	**$ 13,965,283**	**$ 14,270,298**	**305,015**	**2.18%**	**$ 14,203,284**	**238,001**	**1.70%**
Adult Education			-	#DIV/0!	$ -	-	#DIV/0!
TOTAL EXPENSES	**$ 13,965,283**	**$ 14,270,298**	**305,015**	**2.18%**	**$ 14,203,284**	**238,001**	**1.70%**
REVENUES							
Budgeted Use of Surplus	$ 11,315	$ 200,000	188,685	1667.57%	$ 200,000	188,685	1667.57%
Tuition	$ 791,130	$ 630,261	(160,869)	-20.33%	$ 630,261	(160,869)	-20.33%
Tuition (Special Ed)	$ 65,000	$ 55,000	(10,000)	-15.38%	$ 55,000	(10,000)	-15.38%
School Subsidies	$ 6,663,228	$ 6,571,321	(91,907)	-1.38%	$ 6,571,321	(91,907)	-1.38%
Non Grant Misc.	$ 129,443	$ 121,802	(7,641)	-5.90%	$ 121,802	(7,641)	-5.90%
MainCare	$ 50,000	$ 100,000	50,000	100.00%	$ 100,000	50,000	100.00%
TOTAL REVENUES	**$ 7,710,116**	**$ 7,678,384**	**(31,732)**	**-0.41%**	**$ 7,678,384**	**(31,732)**	**-0.41%**
LOCAL SHARE							
Education Exp. Less Rev.	$ 6,255,167	$ 6,591,914	336,747	5.38%	$ 6,524,900	269,733	4.31%
TOTAL LOCAL SHARE	**$ 6,255,167**	**$ 6,591,914**	**336,747**	**5.38%**	**$ 6,524,900**	**269,733**	**4.31%**

Updated April 7, 2015

Town of Winslow, Maine
FY 2015 / 2016 Proposed Tax Commitment (Option 2)

Appropriations			
Account	$	Account	$
Administration	372,430.00	Assessors Est. Revenue	29,500.00
Town Council	5,800.00	Education Est Revenue	7,678,384.00
Assessors	111,094.00	Gen. Fund Est. Rev.	2,246,170.00
Elections	10,350.00	Library Est. Rev.	4,000.00
Library	209,539.00	General Asst. Rev.	5,000.00
Information Technology	52,100.00	Public Works Rev.	134,000.00
Police	722,456.00	Parks & Rec. Rev.	700.00
Fire	515,564.00	Police Est. Rev.	2,000.00
Emergency Management	2,500.00	Sanitation Rev.	70,000.00
Code Enforcement	49,979.00	Sewer Est. Rev	747,053.00
Public Works	747,816.00	Adult Education Est Rev	-
Sewer	747,053.00		
Sanitation	493,808.00		
Parks & Recreation	136,602.00		
Education K12	14,106,170.00		
Adult Education	-		
General Assistance	27,900.00		
Insurance	909,397.00		
Other Town Utilities	222,200.00		
Community Services	81,444.00		
Organization Support	28,850.00		
Debt Service Principal	582,683.00		
Transfers to Cap Improvement	537,400.00		
Kennebec County Tax	553,032.00		
Assessors Overlay	-		
Contingency	43,000.00		
Total Appropriations	21,269,167.00	**Total Revenues**	10,916,807.00

Appropriations Less Revenues	10,352,360.00
Fund Balance Applied	856,000.00
NET APPROPRIATIONS	**9,496,360.00**
Estimated Taxable Valuation	612,694,137.00
PROJECTED TAX RATE	**0.01550**

Dated: April 7, 2015

FY 2016
Proposed Expenditures (Option 2)

Account Summary	2014/2015	Proposed	Increase / (Decrease)	% Change
Administration	347,780.00	372,430.00	24,650.00	7.09%
Town Council	5,800.00	5,800.00	-	0.00%
Assessors	110,494.00	111,094.00	600.00	0.54%
Elections	13,600.00	10,350.00	(3,250.00)	-23.90%
Library	199,932.00	209,539.00	9,607.00	4.81%
Information Technology	51,544.00	52,100.00	556.00	1.08%
Police	668,945.00	722,456.00	53,511.00	8.00%
Fire	509,564.00	515,564.00	6,000.00	1.18%
Emergency Management	2,500.00	2,500.00	-	0.00%
Code Enforcement	66,979.00	49,979.00	(17,000.00)	-25.38%
Public Works	743,744.00	747,816.00	4,072.00	0.55%
Sewer	759,172.00	747,053.00	(12,119.00)	-1.60%
Sanitation	487,543.00	493,808.00	6,265.00	1.29%
Parks & Recreation	129,802.00	136,602.00	6,800.00	5.24%
Education K12	13,965,283.00	14,106,170.00	140,887.00	1.01%
Adult Education	-	-	-	0.00%
General Assistance	35,300.00	27,900.00	(7,400.00)	-20.96%
Insurance	912,525.00	909,397.00	(3,128.00)	-0.34%
Other Town Utilities	221,000.00	222,200.00	1,200.00	0.54%
Community Services	732,262.00	677,476.00	(54,786.00)	-7.48%
Organization Support	28,850.00	28,850.00	-	0.00%
Debt Service Principal	577,569.00	582,683.00	5,114.00	0.89%
Transfers to Cap Improvement	714,150.00	537,400.00	(176,750.00)	-24.75%
TOTALS	21,284,338.00	21,269,167.00	(15,171.00)	-0.07%

Municipal	7,319,055.00	7,162,997.00	(156,058.00)	-2.1%
Education	13,965,283.00	14,106,170.00	140,887.00	1.0%
Education (Local Share)	6,255,167.00	6,427,786.00	172,619.00	2.8%
TOTAL Local Budget	13,574,222.00	13,590,783.00	16,561.00	0.1%

Dated: April 7, 2015

Winslow School Budget (Option 2)

	2014/2015	2015 / 2016 Proposed					
EXPENSES	Budgeted	School Dept	Increase / (Decrease)	% Change	Manager	Increase / (Decrease)	% Change
Education K12	$ 13,414,425	$ 14,270,298	855,873	6.38%	14,106,170	691,745	5.16%
Capital Improvement	$ -	$ -	-	#DIV/0!	-	-	#DIV/0!
New Elementary Sch Bond	$ -	$ -	-	#DIV/0!	-	-	#DIV/0!
Debt Service	$ 550,858	$ -	(550,858)	-100.00%	-	(550,858)	-100.00%
SUBTOTAL	**$ 13,965,283**	**$ 14,270,298**	**305,015**	**2.18%**	**$ 14,106,170**	**140,887**	**1.01%**
Adult Education			-	#DIV/0!	$ -	-	#DIV/0!
TOTAL EXPENSES	**$ 13,965,283**	**$ 14,270,298**	**305,015**	**2.18%**	**$ 14,106,170**	**140,887**	**1.01%**
REVENUES							
Budgeted Use of Surplus	$ 11,315	$ 200,000	188,685	1667.57%	$ 200,000	188,685	1667.57%
Tuition	$ 791,130	$ 630,261	(160,869)	-20.33%	$ 630,261	(160,869)	-20.33%
Tuition (Special Ed)	$ 65,000	$ 55,000	(10,000)	-15.38%	$ 55,000	(10,000)	-15.38%
School Subsidies	$ 6,663,228	$ 6,571,321	(91,907)	-1.38%	$ 6,571,321	(91,907)	-1.38%
Non Grant Misc.	$ 129,443	$ 121,802	(7,641)	-5.90%	$ 121,802	(7,641)	-5.90%
MainCare	$ 50,000	$ 100,000	50,000	100.00%	$ 100,000	50,000	100.00%
TOTAL REVENUES	**$ 7,710,116**	**$ 7,678,384**	**(31,732)**	**-0.41%**	**$ 7,678,384**	**(31,732)**	**-0.41%**
LOCAL SHARE							
Education Exp. Less Rev.	$ 6,255,167	$ 6,591,914	336,747	5.38%	$ 6,427,786	172,619	2.76%
TOTAL LOCAL SHARE	**$ 6,255,167**	**$ 6,591,914**	**336,747**	**5.38%**	**$ 6,427,786**	**172,619**	**2.76%**

Updated April 7, 2015

Chapter 14 District Boundary Line Adjustment.

Section 14-42 High Density Residential District, and

Section 14-44 Mix Use District

The description here in are taken from the 2014 edition of the Assessing Tax Maps:

Description:

Starting on the Augusta Road, southern side of Clifford Avenue where it intersects with the Augusta Road, then south along the east side of the Augusta Road to a point that intersects with the south property line of Lot #167, Tax Map 14.

Then east along the southern property line of lot 167 to the southeast rear corner of said lot, then north along the rear property line of lot 167 to where the rear lot line turns east, then east along the remaining property line to the southeastern corner of lot 167, then still on Map 15, north along the east property lines of lot 167 and the line between Map 15 Lots 11 to a point where it intersects with the southwestern corner of Map 15, Lot 11-C: then east along the property lines of Map 15, Lots 11-C, 11-B, 11-D and 11-E to the southeast corner of lot 11-E, then turning north following the property lines of Lot 11-E and Lot 2-A to the northeast corner of Map 15, Lot 2-A: Then west along the northern property line of Lot 2-A and Lot 8 to the north west corner of Lot 8: Then north along the east property line of Lot 9 to the northeast corner of Lot 9 still on Map 15: Then west to the point of beginning at the eastern side of the Augusta Road.

MU-MIXED USE

HR-HIGH DENS RES

TOWN OF
WINSLOW
KENNEBEC CO.
MAINE

N
W E
S

LEGEND
- Parcel
- Parcel Hook
- Old Parcel Line
- Lake or Pond
- Stream

For Assessment Purposes. Not to be used for conveyances.

0 50 100 200
Feet

Printed: 3/26/2011
Effective Date 4/1/2010

TOWN OF WINSLOW, MAINE

(207) 872-2776 Phone
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www.winslow-me.gov
114 Benton Avenue
Winslow, ME 04901

PUBLIC HEARING_____

TOWN COUNCIL **ORDINANCE NO. 2-2015**

AN ORDINANCE

Providing for: An Amendment to the Winslow Code Book, Chapter 4 Section 24, Building and Plumbing, and Chapter 14 Section 1 Zoning, by adding the **(underlined)** language and deleting the (~~strikethrough~~) in the attached sections.

BE IT ORDAINED by the Town Council of the Town of Winslow as follows:

WHEREAS, the Town of Winslow does not have anyone certified to review Commercial plans under the International Building Code; and

WHEREAS, to address this,the Planning Board has determined that two sections of the Winslow Code Book be amended; now therefore,

BE IT ORDAINED by the Town Council of the Town of Winslow, Maine, that Chapter 4 Section 24, Building and Plumbing and Chapter 14 Section 24 be amended by adding the **(underlined)** language and deleting the (~~strikethrough~~) in the attached sections.

SPONSORED BY: Gerald Saint Amand

_____, 2015 First Reading, _____ _____
accepted rejected

_____, 2015 Second Reading, _____ _____
adopted rejected

_____
Town Clerk

APPROVED: _____, 2015

CHAIRMAN: _____

_____ _____

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ARTICLE 1. BUILDING CODE*

***State law reference(s)**--Power to regulate building, 30 M.R.S.A., § 3001 ; power to adopt codes by reference, 30 M.R.S.A., § 3033.2 .

Sec. 4-1 MUBEC (Maine Uniform Building and Energy Code) and NFPA-101 Life Safety Code adopted.

MUBEC and the National Fire Protection Association (NFPA)-101 Life Safety Code and all amendments thereto are hereby adopted by reference and made a part of this Chapter with the same force and effect as though set out in full herein.

Pursuant to M.R.S.A. 25 § 2373, the Town of Winslow has chosen the Building Official option for all enforcement relating to structures covered under the International Residential Code (IRC) and the Third-Party Inspector (TPI) option for enforcement and review relating to structures covered by the International Building Code (IBC).

The IRC shall be enforced and or reviewed through inspections by the building official, or more specifically the local code enforcement officer pursuant to 25 M.R.S.A. §2373(1). The building Official may accept IBC applications for permits having a compliance certification from a Third-Party Inspector who is certified pursuant to 10 M.R.S.A. § 9723 or certification by a licensed professional who is licensed in Maine. The Town reserves the right to select the person or firm to perform the Third-Party review(s), the costs shall be the responsibility of the applicant.

Copies of MUBEC and National Fire Protection Association – 101 Life Safety Codes will be available at the Winslow Town Office through the Town Clerk's office, the Code Enforcement Officer's office, and the Winslow Fire Station.

(Ord. No. 36-1974, § 1, 7-8-74; Ord. No. 4-1989, 9-11-89,Ord. No. 1-2005 2-14-05 Ord. No. 12-2007, 09-10-07; Ord. No. 8-2012, 8-13-12)

Sec. 4-2. Enforcement of Article.*

***State law reference(s)**--Power to inspect buildings, 25 M.R.S.A., § 2351 et seq.; issuance of building permits, 30 M.R.S.A., § 2151(4).

The building inspector shall enforce this article and initiate all causes of action through the town manager in the name of the inhabitants of the town.

(Ord. No. 36-1974, § 6, 7-8-74)

Sec. 4-3. Building permit required and time limits.

Sec. 14-24. Building Permit; Requirements for Issuance; Time Limit.

(a) No building or use permit shall be issued unless the proposed action is in compliance with the other applicable laws and ordinances; but no building permit or use permit shall be deemed or construed to be a permit for or an approval of any violation of any of the provisions of this Chapter; nor shall any permit presume to give authority to violate or cancel any provisions of this Chapter, except in so far as the building or work, or use which is authorized is lawful, nor shall any permit presume to give authority to any other applicable laws and ordinances or a waiver of any enforcement thereof.

Form

(1) All Building Permits submitted for review under the International Building Code shall be accompanied by an independent certification by a Maine certified Third-Party Inspector or Maine Licensed Engineer certifying compliance with the International Energy Code (IECC), the Commercial Ventilation Code and related ASHRAE Standards. A person or firm of the Town's choosing shall perform such certifications. The applicant shall be required to place a sum of money in escrow with the Town of Winslow to cover the cost of a Third-Party/independent

~~(a)~~ review(s).

(b) No building permit shall be issued to property owners and/or their agents on driveways or roads that have not been officially accepted by the town, except as follows.

(1) Frontage
There must be Frontage on the driveway or private road equal to the "Lot Frontage" requirement of the zone in which the property is located.

(2) Driveways (Single home driveways are exempt from this section)
Two Lots may be permitted on a driveway, in compliance with Chapter 11 Sec. 11-5 but only after the appropriate 20 ft. Right-of-Way is recorded at the Kennebec County Registry of Deeds.

(1) Common Driveways
Four lots may be permitted on a common driveway, in compliance with Chapter 1 Sec. 11-5, but only after the appropriate 35' Right-of-Way is recorded at the Kennebec County Registry of Deeds.

(2) Private Roads
Lots on private roads shall be in compliance with Chapter 11 Article 1 and a Planning board permit must be obtained.

TOWN OF WINSLOW, MAINE

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PUBLIC HEARINGS: _____

TOWN COUNCIL **ORDER NO. 5-2015**

AN ORDER

Providing for: Approval of the Town of Winslow 2015-2016 Fiscal Budget Series in the Amount of **$21,366,281.00** and to Establish a Tax Due Date and Interest Rate on Taxes Remaining Unpaid.

BE IT ORDERED by the Town Council of the Town of Winslow, as follows:

That the amount of **$21,366,281.00** shall be raised and appropriated for the period of July 1, 2015 to June 30, 2016 and that estimated, dedicated, and educational revenues of **$7,678,384.00** shall be used in reducing the Tax Commitment, and such appropriations be applied to the following accounts:

Administration	$	372,430.00
Town Council		5,800.00
Assessing		111,094.00
Elections		10,350.00
Library		209,539.00
Information Technology		52,100.00
Police Department		722,456.00
Fire Department		515,564.00
Emergency Management		2,500.00
Code Enforcement		49,979.00
Public Works		747,816.00
Sewer		747,053.00
Sanitation		493,808.00
Parks & Recreation		136,602.00
Education		14,203,284.00
Adult Education		0.00
General Assistance		27,900.00
Insurance & Pensions		909,397.00
Other Town Utilities		222,200.00
Community Services		81,444.00
Organization Support		28,850.00
Debt Service		582,683.00
Capital Improvements		537,400.00

Kennebec County Tax	553,032.00
Assessors Overlay	0.00
Contingency Account	43,000.00
SUBTOTAL APPROPRIATIONS	**$21,366,281.00**
Assessors Revenues	29,500.00
Educational Revenues	7,678,384.00
General Fund Estimated Revenues	2,246,170.00
Library Revenues	4,000.00
General Assistance Revenues	5,000.00
Public Works Revenues	134,000.00
Parks & Recreation Revenues	700.00
Police Revenues	2,000.00
Sanitation Revenues	70,000.00
Sewer Dept. Revenues	747,053.00
Adult Education Revenues	0.00
TOTAL REVENUES	**$10,916,807.00**
APPROPRIATIONS	10,449,474.00
Fund Balance Applied	796,000.00
NET APPROPRIATIONS	**$ 9,653,474.00**

BE IT FURTHER ORDERED that the following school budget articles be adopted and approved for the following fiscal year 2015-2016:

1. That $6,283,412.84 be authorized to be expended for Regular Instruction.

2. That $2,026,181.68 be authorized to be expended for Special Education.

3. That $262,267.80 be authorized to be expended for Career and Technical Education.

4. That $552,856.85 be authorized to be expended for Other Instruction.

5. That $1,227,729.86 be authorized to be expended for Student and Staff Support.

6. That $290,993.59 be authorized to be expended for System Administration.

7. That $845,857.44 be authorized to be expended for School Administration.

8. That $645,515.46 be authorized to be expended for Transportation and Buses.

9. That $1,439,672.78 be authorized to be expended for Facilities Maintenance.

10. That $585,795.64 be authorized to be expended for Debt Service and Other Commitments.

11. That $43,000.00 be authorized to be expended for All Other Expenditures; and

BE IT FURTHER ORDERED that the school committee be authorized to expend $14,203,284 (rounded-up) for the fiscal year beginning July 1, 2015 and ending June 30, 2016 for public education from kindergarten to grade 12, which includes $585,795.64 for the annual payments on debt service previously approved by the municipality's legislative body for non-state-funded school construction projects, non-state-funded portions of school construction projects and minor capital projects; and

BE IT FURTHER ORDERED that said net appropriations shall establish the 2015-2016 Tax Commitment; and

BE IT FURTHER ORDERED that any amount of funds raised over the above-stated amounts will be applied to the Overlay Fund.

BE IT FURTHER ORDERED that taxes shall become due and payable **October 9, 2015** and that one fourth (1/4) of the taxes shall be charged interest at a rate of 7% if it remains unpaid after **October 9, 2015**; and

BE IT FURTHER ORDERED that if one half (1/2) of the taxes due remains unpaid after **December 11, 2015** an interest penalty of 7% shall be charged to one half of the taxes; and,

BE IT FURTHER ORDERED that if three fourths (3/4) of the taxes due remains unpaid after **March11, 2016** an interest penalty of 7% shall be charged to three fourths of the taxes; and,

BE IT FURTHER ORDERED that if the taxes due remains unpaid after **June 10, 2016** an interest penalty of 7% per year shall be charged; and,

BE IT FURTHER ORDERED that any tax which has been deemed overpaid shall be returned to the taxpayer with earned interest of 3% per year.

SPONSORED BY: Gerald Saint Amand

IN THE TOWN COUNCIL

_____, 2015 First Reading, _____ _____
accepted rejected

_____, 2015 Second Reading,_____ _____
adopted rejected

_____
Town Clerk

APPROVED:_____, 2015

CHAIRMAN: _____

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TOWN COUNCIL **RESOLUTION NO. 13-2015**

A RESOLUTION
Providing for: Recognition of the Quick and Heroic Life Saving Actions of Winslow Police Sergeant Haley Fleming and Winslow Firefighter Benjamin Loubier.

BE IT RESOLVED by the Town Council of the Town of Winslow as follows:

WHEREAS, on Thursday, February 25, 2015 at 11:53 PM Sgt. Fleming and Firefighter Loubier responded to a residential structure fire on Matheson Avenue; and

WHEREAS, upon arrival they observed a frantic and disoriented female outside the burning residence who then reentered the residence to retrieve her personal belongings; and

WHEREAS, fearing for her personal safety, Sgt. Fleming and Firefighter Loubier entered the burning residence to retrieve the female, who then became combative; and

WHEREAS, with the assistance of Firefighter Loubier, Sgt. Fleming then picked up the female and carried her from the burning residence, which seconds later flashed over and became fully engulfed in fire; now, therefore,

BE IT RESOLVED by the Town Council of the Town of Winslow that Winslow Police Sergeant Haley Fleming and Winslow Firefighter Benjamin Loubier are hereby recognized for their quick and heroic lifesaving actions on Thursday, February 25, 2015.

SPONSORED BY: Gerald Saint Amand

IN THE TOWN COUNCIL

_____, 2015 First & Only Reading, _____ _____
accepted rejected

_____
Town Clerk

APPROVED: _____, 2015

CHAIRMAN: _____

_____ _____

_____ _____

_____ _____

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TOWN COUNCIL **RESOLUTION NO. 14-2015**

A RESOLUTION
Providing for: Recognition for the Life Saving Actions of Winslow Police Lieutenant Josh Veilleux.

BE IT RESOLVED by the Town Council of the Town of Winslow as follows:

WHEREAS, on Friday, March 27, 2015 at 2:02 PM, Lt. Josh Veilleux responded to a report that a male individual in crisis was considering suicide by jumping off the Ticonic Bridge; and

WHEREAS, upon arrival at the bridge, Lt. Veilleux immediately made contact with the distraught individual and introduced himself in a positive, non-confrontational and caring way; and

WHEREAS, using his crisis intervention skills and personal history, Lt. Veilleux calmly and successfully talked the individual into not going through with his suicide plans; and

WHEREAS, due to Lt. Josh Veilleux's quick response and expression of compassion towards a distraught individual, he prevented the individual from committing suicide; now, therefore,

BE IT RESOLVED by the Town Council of the Town of Winslow that Winslow Police Lieutenant Josh Veilleux is hereby recognized for his lifesaving actions on Friday, March 27, 2015.

SPONSORED BY: Gerald Saint Amand

IN THE TOWN COUNCIL

_____, 2015 First & Only Reading, _____ _____
accepted rejected

_____
Town Clerk

APPROVED: _____, 2015

CHAIRMAN: _____

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